



# Financial Information and pre-financing

**Carlo Guaraldo, Project Coordinator**

Collaboration Committee Meeting - LNF, 4 September 2009

# FINANCIAL INFORMATION

# EC Contribution per work package

WP n.	WP Acronym	EC requested contribution
1	MAN	999.994,76
<b>TOTAL MAN</b>		<b>999.994,76</b>
2	TORIC	255.000
3	TMD-Net	302.000
4	QCDnet	385.000
5	PrimeNet	220.000
6	SPHERE	120.000
7	FAIRnet	386.000
8	ReteQuarkonii	320.000
9	LEANNIS	219.000
<b>Total Networking</b>		<b>2.207.000</b>

# EC Contribution per work package

WP n.	WP Acronym	EC requested contribution
10	ECT*	434.000
11	MAMI	432.000
12	GSI	302.000
13	COSY	341.000
14	LNF	587.000
<b>Total TARI</b>		<b>2.096.000</b>

# EC Contribution per work package

WP n.	WP Acronym	EC requested contribution
15	CARAT	120.000
16	SPINMAP	275.000
17	FPCC	111.000
18	FutureGas	176.000
19	FutureJet	385.000
20	DIRCs	269.000
21	SciFi	303.000
22	LatticeQCD	550.000
23	HardEx	582.000
24	JointGEM	605.000
25	PolAntiP	316.000
26	ULISI	290.000
27	JETCAL	275.000
28	Silicon multiplier	440.000
<b>Total JRA</b>		<b>4.697.000</b>
<b>GRAND TOTAL</b>		<b>9.999.994,76</b>

The background is a solid blue color with several horizontal, wavy bands of varying shades of blue, creating a layered, water-like effect. The text is centered in the middle of the image.

# **DISTRIBUTION OF THE PRE-FINANCING**

# Pre-financing

According to Article 6 of the Grant Agreement a **pre-financing of EUR 5,699,997.01** has been paid to the **coordinator** within 45 days following the date of entry into force of this grant agreement.

Beneficiaries have agreed that **the amount of EUR 499,999.74**, representing 5% of the maximum Community financial contribution, **is transferred in their name by the Commission into the Guarantee Fund.**

# Available pre-financing

		% of total EC contribution
Pre-financing:	5.699.997,01 €	57
Guarantee Fund:	499.999,74 €	5
<b>Available pre-financing:</b>	<b>5.199.997,27 €</b>	<b>52</b>

The available pre-financing has been distributed to the beneficiaries applying the 52% rate received by the Coordinator.

<b>WORK PACKAGE</b>	<b>EC REQUESTED CONTRIBUTION</b>	<b>DISTRIBUTED PRE-FINANCING</b>
WP1	999.994,76	519.997,28
WP2	255.000,00	132.600,00
WP3	302.000,00	157.040,00
WP4	385.000,00	200.200,00
WP5	220.000,00	114.400,00
WP6	120.000,00	62.400,00
WP7	386.000,00	200.720,00
WP8	320.000,00	166.400,00
WP9	219.000,00	113.880,00
WP10	434.000,00	225.680,00
WP11	432.000,00	224.640,00
WP12	302.000,00	157.040,00
WP13	341.000,00	177.320,00
WP14	587.000,00	305.240,00

<b>WORK PACKAGE</b>	<b>EC REQUESTED CONTRIBUTION</b>	<b>DISTRIBUTED PRE-FINANCING</b>
WP15	120.000,00	62.400,00
WP16	275.000,00	143.000,00
WP17	111.000,00	57.720,00
WP18	176.000,00	91.520,00
WP19	385.000,00	200.200,00
WP20	269.000,00	139.880,00
WP21	303.000,00	157.560,00
WP22	550.000,00	286.000,00
WP23	582.000,00	302.640,00
WP24	605.000,00	314.600,00
WP25	316.000,00	164.320,00
WP26	290.000,00	150.800,00
WP27	275.000,00	143.000,00
WP28	440.000,00	228.800,00
<b>GRAND TOTAL</b>	<b>9.999.994,76</b>	<b>5.199.997,27</b>