

SEVENTH FRAMEWORK PROGRAMME

Capacities Specific Programme Research Infrastructures

Integrating Activity - Combination of Collaborative Projects and Coordination and Support Actions

Additional financial information

to

Annex I – “Description of work”

Project acronym: *HadronPhysics2*

Project full title: Study of Strongly Interacting Matter

Grant agreement no.: 227431

WP1: MAN							
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	455.078	46.875	123.047	625.000	375.000	1.000.000
	<i>INFN-LNF</i>	<i>455.078</i>	<i>46.875</i>	<i>123.047</i>	<i>625.000</i>	<i>375.000</i>	<i>1.000.000</i>
	TOTAL	455.078	46.875	123.047	625.000	375.000	1.000.000

WP1: MAN							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	0
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
	TOTAL	0	0	0	0	0	0

WP1: MAN							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	455.078	46.875	123.047	625.000	375.000	1.000.000	
COMPLEMENTING RESOURCES	0	0	0	0	0	0	
TOTAL BUDGET	455.078	46.875	123.047	625.000	375.000	1.000.000	

WP2:TORIC								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	10.000	0	0	0	10.000	700	10.700
	<i>INFN-LNS</i>	<i>10.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10.000</i>	<i>700</i>	<i>10.700</i>
9	GSI	20.000	0	0	0	20.000	1.400	21.400
16	GUF	20.000	0	0	0	20.000	1.400	21.400
27	UH	20.000	0	0	0	20.000	1.400	21.400
29	CNRS	40.000	0	0	98.318	138.318	9.682	148.000
	<i>CNRS/IN2P3/SUBATECH</i>	<i>40.000</i>	<i>0</i>	<i>0</i>	<i>98.318</i>	<i>138.318</i>	<i>9.682</i>	<i>148.000</i>
32	KFKI RMKI	20.000	0	0	0	20.000	1.400	21.400
36	UiB	10.000	0	0	0	10.000	700	10.700
	TOTAL	140.000	0	0	98.318	238.318	16.682	255.000

WP2:TORIC								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	5.300	5.300
	<i>INFN-LNS</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5.300</i>	<i>5.300</i>
9	GSI	0	0	0	0	0	2.600	2.600
16	GUF	0	0	0	0	0	10.600	10.600
27	UH	0	0	0	0	0	10.600	10.600
29	CNRS	57.148	0	0	0	57.148	107.598	164.746
	<i>CNRS/IN2P3/SUBATECH</i>	<i>57.148</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>57.148</i>	<i>107.598</i>	<i>164.746</i>
32	KFKI RMKI	0	0	0	0	0	2.600	2.600
36	UiB	0	0	0	0	0	5.300	5.300
	TOTAL	57.148	0	0	0	57.148	144.598	201.746

WP2: TORIC							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	140.000	0	0	98.318	238.318	16.682	255.000
COMPLEMENTING RESOURCES	57.148	0	0	0	57.148	144.598	201.746
TOTAL BUDGET	197.148	0	0	98.318	295.466	161.280	456.746

Note concerning the indirect costs on complementing resources:

Indirect costs of total complementing resources include two parts: the value obtained by applying the chosen method of calculation and the part of the indirect costs of the EC requested contribution which cannot be reimbursed by EC (maximum 7%)

WP3:TMD-Net								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	111.000	0	0	37.243	148.243	10.377	158.620
	<i>INFN-LNF</i>	<i>44.000</i>	<i>0</i>	<i>0</i>	<i>21.000</i>	<i>65.000</i>	<i>4.550</i>	<i>69.550</i>
	<i>INFN-TO</i>	<i>47.000</i>	<i>0</i>	<i>0</i>	<i>12.243</i>	<i>59.243</i>	<i>4.147</i>	<i>63.390</i>
	<i>INFN-TS</i>	<i>20.000</i>	<i>0</i>	<i>0</i>	<i>4.000</i>	<i>24.000</i>	<i>1.680</i>	<i>25.680</i>
13	RUB	30.000	0	0	8.000	38.000	2.660	40.660
15	FAU	30.000	0	0	8.000	38.000	2.660	40.660
33	FBK	20.000	0	0	0	20.000	1.400	21.400
35	VU	30.000	0	0	8.000	38.000	2.660	40.660
	TOTAL	221.000	0	0	61.243	282.243	19.757	302.000

WP3:TMD-Net								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	78.569	78.569
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>34.450</i>	<i>34.450</i>
	<i>INFN-TO</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>31.399</i>	<i>31.399</i>
	<i>INFN-TS</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>12.720</i>	<i>12.720</i>
13	RUB	83.000	0	0	0	83.000	69.940	152.940
15	FAU	0	0	0	0	0	20.140	20.140
33	FBK	48.750	0	0	0	48.750	10.288	59.038
35	VU	0	0	0	0	0	28.540	28.540
	TOTAL	131.750	0	0	0	131.750	207.477	339.227

WP3:TMD-Net							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	221.000	0	0	61.243	282.243	19.757	302.000
COMPLEMENTING RESOURCES	131.750	0	0	0	131.750	207.477	339.227
TOTAL BUDGET	352.750	0	0	61.243	413.993	227.234	641.227

Note concerning the indirect costs on complementing resources:

Indirect costs of total complementing resources include two parts: the value obtained by applying the chosen method of calculation and the part of the indirect costs of the EC requested contribution which cannot be reimbursed by EC (maximum 7%)

WP4:QCDNet							
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
7	FZJ	0	0	149.600	149.600	0	149.600
14	UBO	110.000	0	0	110.000	7.700	117.700
20	UMainz	55.000	0	0	55.000	3.850	58.850
26	UVEG	55.000	0	0	55.000	3.850	58.850
	TOTAL	220.000	0	149.600	369.600	15.400	385.000

WP4:QCDNet							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
7	FZJ	0	0	0	0	0	0
14	UBO	0	0	0	0	58.300	58.300
20	UMainz	0	0	0	0	29.150	29.150
26	UVEG	0	0	0	0	29.150	29.150
	TOTAL	0	0	0	0	116.600	116.600

WP4:QCDNet						
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM						
	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	220.000	0	149.600	369.600	15.400	385.000
COMPLEMENTING RESOURCES	0	0	0	0	116.600	116.600
TOTAL BUDGET	220.000	0	149.600	369.600	132.000	501.600

Note concerning the indirect costs on complementing resources:

Indirect costs of total complementing resources include two parts: the value obtained by applying the chosen method of calculation and the part of the indirect costs of the EC requested contribution which cannot be reimbursed by EC (maximum 7%)

WP5: PrimeNet								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PERBENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	0	0	0	37.000	37.000	2.590	39.590
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>37.000</i>	<i>37.000</i>	<i>2.590</i>	<i>39.590</i>
7	FZJ	0	0	0	37.000	37.000	0	37.000
14	UBO	0	0	0	18.000	18.000	1.260	19.260
20	UMainz	0	0	0	18.000	18.000	1.260	19.260
42	UU	23.028	0	0	75.000	98.028	6.862	104.890
	TOTAL	23.028	0	0	185.000	208.028	11.972	220.000

WP5: PrimeNet								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	19.610	19.610
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>19.610</i>	<i>19.610</i>
7	FZJ	0	0	0	0	0	0	0
14	UBO	0	0	0	0	0	9.540	9.540
20	UMainz	0	0	0	0	0	9.540	9.540
42	UU	0	0	0	0	0	51.955	51.955
	TOTAL	0	0	0	0	0	90.645	90.645

WP5: PrimeNet							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	23.028	0	0	185.000	208.028	11.972	220.000
COMPLEMENTING RESOURCES	0	0	0	0	0	90.645	90.645
TOTAL BUDGET	23.028	0	0	185.000	208.028	102.617	310.645

Note concerning the indirect costs on complementing resources:

Indirect costs of total complementing resources include two parts: the value obtained by applying the chosen method of calculation and the part of the indirect costs of the EC requested contribution which cannot be reimbursed by EC (maximum 7%)

WP6: SPHERE								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	0	0	0	21.000	21.000	1.470	22.470
	<i>INFN-TO</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>21.000</i>	<i>21.000</i>	<i>1.470</i>	<i>22.470</i>
20	UMainz	25.000	0	0	47.150	72.150	5.050	77.200
24	UB	13.000	0	0	6.000	19.000	1.330	20.330
	TOTAL	38.000	0	0	74.150	112.150	7.850	120.000

WP6: SPHERE								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	11.130	11.130
	<i>INFN-TO</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>11.130</i>	<i>11.130</i>
20	UMainz	0	0	0	0	0	38.240	38.240
24	UB	0	0	0	0	0	10.070	10.070
	TOTAL	0	0	0	0	0	59.440	59.440

WP6: SPHERE							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	38.000	0	0	74.150	112.150	7.850	120.000
COMPLEMENTING RESOURCES	0	0	0	0	0	59.440	59.440
TOTAL BUDGET	38.000	0	0	74.150	112.150	67.290	179.440

Note concerning the indirect costs on complementing resources:

Indirect costs of total complementing resources include two parts: the value obtained by applying the chosen method of calculation and the part of the indirect costs of the EC requested contribution which cannot be reimbursed by EC (maximum 7%)

WP7: FAIRnet								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	60.000	0	0	75.000	135.000	9.450	144.450
	<i>INFN-LNF</i>	<i>60.000</i>	<i>0</i>	<i>0</i>	<i>75.000</i>	<i>135.000</i>	<i>9.450</i>	<i>144.450</i>
9	GSI	117.000	0	0	81.050	198.050	8.190	206.240
21	WWU	0	0	0	11.000	11.000	770	11.770
37	UJ	0	0	0	11.000	11.000	770	11.770
40	IFIN-HH	0	0	0	11.000	11.000	770	11.770
	TOTAL	177.000	0	0	189.050	366.050	19.950	386.000

WP7: FAIRnet								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	71.550	71.550
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>71.550</i>	<i>71.550</i>
9	GSI	0	0	0	0	0	15.210	15.210
21	WWU	0	0	0	0	0	5.830	5.830
37	UJ	0	0	0	0	0	5.830	5.830
40	IFIN-HH	28.475	0	0	7.000	35.475	8.525	44.000
	TOTAL	28.475	0	0	7.000	35.475	106.945	142.420

WP7: FAIRnet							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	177.000	0	0	189.050	366.050	19.950	386.000
COMPLEMENTING RESOURCES	28.475	0	0	7.000	35.475	106.945	142.420
TOTAL BUDGET	205.475	0	0	196.050	401.525	126.895	528.420

Note concerning the indirect costs on complementing resources:

Indirect costs of total complementing resources include two parts: the value obtained by applying the chosen method of calculation the part of the indirect costs of the EC requested contribution which cannot be reimbursed by EC (maximum 7%)

WP8: ReteQuarkonii							
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	51.402	0	50.000	101.402	7.098	108.500
	<i>INFN-TO</i>	<i>51.402</i>	<i>0</i>	<i>50.000</i>	<i>101.402</i>	<i>7.098</i>	<i>108.500</i>
9	GSI	0	0	10.000	10.000	0	10.000
19	UHEI	0	0	85.000	85.000	0	85.000
29	CNRS	48.000	0	60.879	108.879	7.621	116.500
	<i>CNRS/IN2P3/SUBATECH</i>	<i>48.000</i>	<i>0</i>	<i>60.879</i>	<i>108.879</i>	<i>7.621</i>	<i>116.500</i>
	TOTAL	99.402	0	205.879	305.281	14.719	320.000

WP8: ReteQuarkonii							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	53.743	53.743
	<i>INFN-TO</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>53.743</i>	<i>53.743</i>
9	GSI	0	0	0	0	0	0
19	UHEI	27.500	0	0	27.500	20.625	48.125
29	CNRS	50.466	0	0	50.466	87.986	138.452
	<i>CNRS/IN2P3/SUBATECH</i>	<i>50.466</i>	<i>0</i>	<i>0</i>	<i>50.466</i>	<i>87.986</i>	<i>138.452</i>
	TOTAL	77.966	0	0	77.966	162.354	240.320

WP8: ReteQuarkonii						
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM						
	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	99.402	0	205.879	305.281	14.719	320.000
COMPLEMENTING RESOURCES	77.966	0	0	77.966	162.354	240.320
TOTAL BUDGET	177.368	0	205.879	383.247	177.073	560.320

Note concerning the indirect costs on complementing resources:

Indirect costs of total complementing resources include two parts: the value obtained by applying the chosen method of calculation and the part of the indirect costs of the EC requested contribution which cannot be reimbursed by EC (maximum 7%)

WP9: LEANNIS							
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	0	0	33.000	33.000	2.310	35.310
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>33.000</i>	<i>33.000</i>	<i>2.310</i>	<i>35.310</i>
2	OeAW	55.000	0	36.030	91.030	3.850	94.880
10	TUM	0	0	27.000	27.000	1.890	28.890
14	UBO	0	0	40.000	40.000	2.800	42.800
39	UW	0	0	16.000	16.000	1.120	17.120
	TOTAL	55.000	0	152.030	207.030	11.970	219.000

WP9: LEANNIS							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	17.490	17.490
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>17.490</i>	<i>17.490</i>
2	OeAW	82.500	0	37.000	119.500	116.957	236.457
10	TUM	0	0	0	0	14.310	14.310
14	UBO	0	0	0	0	21.200	21.200
39	UW	0	0	0	0	8.480	8.480
	TOTAL	82.500	0	37.000	119.500	178.437	297.937

WP9: LEANNIS						
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM						
	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	55.000	0	152.030	207.030	11.970	219.000
COMPLEMENTING RESOURCES	82.500	0	37.000	119.500	178.437	297.937
TOTAL BUDGET	137.500	0	189.030	326.530	190.407	516.937

Note concerning the indirect costs on complementing resources:

Indirect costs of total complementing resources include two parts: the value obtained by applying the chosen method of calculation and the part of the indirect costs of the EC requested contribution which cannot be reimbursed by EC (maximum 7%)

NETWORKING ACTIVITIES

REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY

Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	232.402	0	0	253.243	485.645	33.995	519.640
	<i>INFN-LNS</i>	<i>10.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10.000</i>	<i>700</i>	<i>10.700</i>
	<i>INFN-LNF</i>	<i>104.000</i>	<i>0</i>	<i>0</i>	<i>166.000</i>	<i>270.000</i>	<i>18.900</i>	<i>288.900</i>
	<i>INFN-TO</i>	<i>98.402</i>	<i>0</i>	<i>0</i>	<i>83.243</i>	<i>181.645</i>	<i>12.715</i>	<i>194.360</i>
	<i>INFN-TS</i>	<i>20.000</i>	<i>0</i>	<i>0</i>	<i>4.000</i>	<i>24.000</i>	<i>1.680</i>	<i>25.680</i>
2	OeAW	55.000	0	0	36.030	91.030	3.850	94.880
7	FZJ	0	0	0	186.600	186.600	0	186.600
9	GSI	137.000	0	0	91.050	228.050	9.590	237.640
10	TUM	0	0	0	27.000	27.000	1.890	28.890
13	RUB	30.000	0	0	8.000	38.000	2.660	40.660
14	UBO	110.000	0	0	58.000	168.000	11.760	179.760
15	FAU	30.000	0	0	8.000	38.000	2.660	40.660
16	GUF	20.000	0	0	0	20.000	1.400	21.400
19	UHEI	0	0	0	85.000	85.000	0	85.000
20	UMainz	80.000	0	0	65.150	145.150	10.160	155.310
21	WWU	0	0	0	11.000	11.000	770	11.770
24	UB	13.000	0	0	6.000	19.000	1.330	20.330
26	UVEG	55.000	0	0	0	55.000	3.850	58.850
27	UH	20.000	0	0	0	20.000	1.400	21.400
29	CNRS	88.000	0	0	159.197	247.197	17.303	264.500
	<i>CNRS/IN2P3/ SUBATECH</i>	<i>88.000</i>	<i>0</i>	<i>0</i>	<i>159.197</i>	<i>247.197</i>	<i>17.303</i>	<i>264.500</i>
32	KFKI RMKI	20.000	0	0	0	20.000	1.400	21.400
33	FBK	20.000	0	0	0	20.000	1.400	21.400
35	VU	30.000	0	0	8.000	38.000	2.660	40.660
36	UiB	10.000	0	0	0	10.000	700	10.700
37	UJ	0	0	0	11.000	11.000	770	11.770
39	UW	0	0	0	16.000	16.000	1.120	17.120
40	IFIN-HH	0	0	0	11.000	11.000	770	11.770
42	UU	23.028	0	0	75.000	98.028	6.862	104.890
	Total	973.430	0	0	1.115.270	2.088.700	118.300	2.207.000

NETWORKING ACTIVITIES

COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY

Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	257.392	257.392,00
	<i>INFN-LNS</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5.300</i>	<i>5.300,00</i>
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>143.100</i>	<i>143.100,00</i>
	<i>INFN-TO</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>96.272</i>	<i>96.272,00</i>
	<i>INFN-TS</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>12.720</i>	<i>12.720,00</i>
2	OeAW	82.500	0	0	37.000	119.500	116.957	236.457,10
7	FZJ	0	0	0	0	0	0	0,00
9	GSI	0	0	0	0	0	17.810	17.810,00
10	TUM	0	0	0	0	0	14.310	14.310,00
13	RUB	83.000	0	0	0	83.000	69.940	152.940,00
14	UBO	0	0	0	0	0	89.040	89.040,00
15	FAU	0	0	0	0	0	20.140	20.140,00
16	GUF	0	0	0	0	0	10.600	10.600,00
19	UHEI	27.500	0	0	0	27.500	20.625	48.125,00
20	UMainz	0	0	0	0	0	76.930	76.930,00
21	WWU	0	0	0	0	0	5.830	5.830,00
24	UB	0	0	0	0	0	10.070	10.070,00
26	UVEG	0	0	0	0	0	29.150	29.150,00
27	UH	0	0	0	0	0	10.600	10.600,00
29	CNRS	107.614	0	0	0	107.614	195.584	303.197,60
	<i>CNRS/IN2P3/SUBATECH</i>	<i>107.614</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>107.614</i>	<i>195.584</i>	<i>303.197,60</i>
32	KFKI RMKI	0	0	0	0	0	2.600	2.600,00
33	FBK	48.750	0	0	0	48.750	10.288	59.038,00
35	VU	0	0	0	0	0	28.540	28.540,00
36	UiB	0	0	0	0	0	5.300	5.300,00
37	UJ	0	0	0	0	0	5.830	5.830,00
39	UW	0	0	0	0	0	8.480	8.480,00
40	IFIN-HH	28.475	0	0	7.000	35.475	8.525	44.000,00
42	UU	0	0	0	0	0	51.955	51.955,00
	Total	377.839	0	0	44.000	421.839	1.066.496	1.488.335

TRANSNATIONAL ACCESS ACTIVITIES							
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	WP	Contractor Acronym	Access costs (EUR)	Travel and subsistence direct costs (EUR)	Travel and subsistence Indirect costs (EUR)	Travel and subsistence Total costs (EUR)	Requested EC contribution (EUR)
35		FBK	283.300	150.700	0	150.700	434.000
	10	ECT*	283.300	150.700	0	150.700	434.000
20		UMainz	133.000	279.440	19.560	299.000	432.000
	11	MAMI	133.000	279.440	19.560	299.000	432.000
9	12	GSI	202.500	99.500	0	99.500	302.000
7		FZJ	156.560	184.440	0	184.440	341.000
	13	COSY	156.560	184.440	0	184.440	341.000
1		INFN	192.000	369.159	25.841	395.000	587.000
	14	LNF	192.000	369.159	25.841	395.000	587.000
TOTAL			967.360	1.083.239	45.401	1.128.640	2.096.000

TRANSNATIONAL ACCESS ACTIVITIES							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	WP	Contractor Acronym	Access costs (EUR)	Travel and subsistence direct costs (EUR)	Travel and subsistence Indirect costs (EUR)	Travel and subsistence Total costs (EUR)	Total complementing resources (EUR)
35		FBK	0	0	0	0	0
	10	ECT*	0	0	0	0	0
20		UMainz	0	0	148.104	148.104	148.104
	11	MAMI	0	0	148.104	148.104	148.104
9	12	GSI	0	0	0	0	0
7		FZJ	0	0	0	0	0
	13	COSY	0	0	0	0	0
1		INFN	0	0	195.654	195.654	195.654
	14	LNF	0	0	195.654	195.654	195.654
TOTAL			0	0	343.758	343.758	343.758

TRANSNATIONAL ACCESS ACTIVITIES								
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
Contr. No	WP	Contractor Acronym	Access costs (EUR)	Travel and subsistence direct costs (EUR)	Travel and subsistence Indirect costs (EUR)	Travel and subsistence Total costs (EUR)	Total costs (EUR)	Requested EC contribution (EUR)
35		FBK	283.300	150.700	0	150.700	434.000	434.000
	10	<i>ECT*</i>	<i>283.300</i>	<i>150.700</i>	<i>0</i>	<i>150.700</i>	<i>434.000</i>	<i>434.000</i>
20		UMainz	133.000	279.440	167.664	447.104	580.104	432.000
	11	<i>MAMI</i>	<i>133.000</i>	<i>279.440</i>	<i>167.664</i>	<i>447.104</i>	<i>580.104</i>	<i>432.000</i>
9	12	GSI	202.500	99.500	0	99.500	302.000	302.000
7		FZJ	156.560	184.440	0	184.440	341.000	341.000
	13	<i>COSY</i>	<i>156.560</i>	<i>184.440</i>	<i>0</i>	<i>184.440</i>	<i>341.000</i>	<i>341.000</i>
1		INFN	192.000	369.159	221.495	590.654	782.654	587.000
	14	<i>LNF</i>	<i>192.000</i>	<i>369.159</i>	<i>221.495</i>	<i>590.654</i>	<i>782.654</i>	<i>587.000</i>
TOTAL			967.360	1.083.239	389.159	1.472.398	2.439.758	2.096.000

WP15: CARAT							
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
9	GSI	72.500	0	3.000	75.500	14.500	90.000
11	UA	0	6.250	0	6.250	3.750	10.000
40	IFIN-HH	0	8.333	0	8.333	1.667	10.000
44	UGlasgow	0	6.250	0	6.250	3.750	10.000
	TOTAL	72.500	20.833	3.000	96.333	23.667	120.000

WP15: CARAT							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
9	GSI	25.000	0	0	25.000	5.000	30.000
11	UA	0	2.083	0	2.083	1.250	3.333
40	IFIN-HH	27.000	6.333	0	33.333	6.667	40.000
44	UGlasgow	0	2.083	0	2.083	1.250	3.333
	TOTAL	52.000	10.499	0	62.499	14.166	76.665

WP15: CARAD							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	72.500	20.833	3.000	96.333	23.667	120.000	
COMPLEMENTING RESOURCES	52.000	10.499	0	62.499	14.166	76.665	
TOTAL BUDGET	124.500	31.332	3.000	158.832	37.833	196.665	

WP16: SPINMAP								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
4	CUNI	0	0	0	6.000	6.000	3.600	9.600
7	FZJ	0	0	30.000	10.000	40.000	0	40.000
13	RUB	40.000	0	4.875	32.000	76.875	46.125	123.000
14	UBO	40.000	0	5.000	5.000	50.000	30.000	80.000
20	UMainz	0	0	0	7.000	7.000	4.200	11.200
31	RBI	0	0	0	7.000	7.000	4.200	11.200
	TOTAL	80.000	0	39.875	67.000	186.875	88.125	275.000

WP16: SPINMAP								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
4	CUNI	80.000	0	200.000	0	280.000	168.000	448.000
7	FZJ	7.619	0	0	0	7.619	5.714	13.333
13	RUB	200.000	0	50.000	0	250.000	150.000	400.000
14	UBO	16.667	0	0	0	16.667	10.000	26.667
20	UMainz	2.333	0	0	0	2.333	1.400	3.733
31	RBI	2.333	0	0	0	2.333	1.400	3.733
	TOTAL	308.952	0	250.000	0	558.952	336.514	895.466

WP16: SPINMAP								
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	80.000	0	39.875	67.000	186.875	88.125	275.000	
COMPLEMENTING RESOURCES	308.952	0	250.000	0	558.952	336.514	895.466	
TOTAL BUDGET	388.952	0	289.875	67.000	745.827	424.639	1.170.466	

WP17: FPCC								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	38.180	0	3.100	8.670	49.950	29.970	79.920
	<i>INFN-BA</i>	<i>13.320</i>	<i>0</i>	<i>2.660</i>	<i>3.445</i>	<i>19.425</i>	<i>11.655</i>	<i>31.080</i>
	<i>INFN-TO</i>	<i>6.660</i>	<i>0</i>	<i>440</i>	<i>1.225</i>	<i>8.325</i>	<i>4.995</i>	<i>13.320</i>
	<i>INFN-TS</i>	<i>18.200</i>	<i>0</i>	<i>0</i>	<i>4.000</i>	<i>22.200</i>	<i>13.320</i>	<i>35.520</i>
5	TUL	6.660	0	880	785	8.325	4.995	13.320
17	ALU-FR	8.880	0	890	1.330	11.100	6.660	17.760
	TOTAL	53.720	0	4.870	10.785	69.375	41.625	111.000

WP17: FPCC								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	16.650	0	0	0	16.650	9.990	26.640
	<i>INFN-Ba</i>	<i>6.475</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6.475</i>	<i>3.885</i>	<i>10.360</i>
	<i>INFN-TO</i>	<i>2.775</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2.775</i>	<i>1.665</i>	<i>4.440</i>
	<i>INFN-TS</i>	<i>7.400</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7.400</i>	<i>4.440</i>	<i>11.840</i>
5	TUL	11.563	0	0	0	11.563	6.937,00	18.500
17	ALU-FR	3.700	0	0	0	3.700	2.220	5.920
	TOTAL	31.913	0	0	0	31.913	19.147	51.060

WP17 FPCC							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	53.720	0	4.870	10.785	69.375	41.625	111.000
COMPLEMENTING RESOURCES	31.913	0	0	0	31.913	19.147	51.060
TOTAL BUDGET	85.633	0	4.870	10.785	101.288	60.772	162.060

WP18: FutureGas								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
8	FZD	0	0	10.000	2.000	12.000	0	12.000
9	GSI	0	0	17.000	10.000	27.000	0	27.000
19	UHEI	16.000	0	5.800	4.000	25.800	19.200	45.000
21	WWU	15.000	0	5.000	5.000	25.000	15.000	40.000
25	USC	0	0	5.500	2.000	7.500	4.500	12.000
40	IFIN-HH	15.000	0	12.000	6.333	33.333	6.667	40.000
	TOTAL	46.000	0	55.300	29.333	130.633	45.367	176.000

WP18: FutureGas								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
8	FZD	0	0	4.000	0	4.000	0	4.000
9	GSI	7.500	0	0	0	7.500	1.500	9.000
19	UHEI	52.750	0	10.000	0	62.750	63.300	126.050
21	WWU	8.333	0	0	0	8.333	5.000	13.333
25	USC	2.500	0	0	0	2.500	1.500	4.000
40	IFIN-HH	113.000	0	28.667	0	141.667	28.333	170.000
	TOTAL	184.083	0	42.667	0	226.750	99.634	326.384

WP18: FutureGas								
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	46.000	0	55.300	29.333	130.633	45.367	176.000	
COMPLEMENTING RESOURCES	184.083	0	42.667	0	226.750	99.634	326.384	
TOTAL BUDGET	230.083	0	97.967	29.333	357.383	145.001	502.384	

WP19: FutureJet								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	0	0	16.000	3.000	19.000	11.400	30.400
	<i>INFN-GE</i>	<i>0</i>	<i>0</i>	<i>16.000</i>	<i>3.000</i>	<i>19.000</i>	<i>11.400</i>	<i>30.400</i>
2	OeAW	0	0	21.000	3.000	24.000	0	24.000
7	FZJ	0	0	37.000	3.000	40.000	0	40.000
9	GSI	46.000	0	26.000	3.000	75.000	9.200	84.200
16	GUF	0	0	16.000	3.000	19.000	11.400	30.400
21	WWU	34.500	0	25.000	3.000	62.500	37.500	100.000
42	UU	34.500	0	10.000	3.000	47.500	28.500	76.000
	TOTAL	115.000	0	151.000	21.000	287.000	98.000	385.000

WP19: FutureJet								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	6.333	0	0	0	6.333	3.800	10.133
	<i>INFN-GE</i>	<i>6.333</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6.333</i>	<i>3.800</i>	<i>10.133</i>
2	OeAW	82.500	0	7.000	2.000	91.500	72.485	163.985
7	FZJ	7.619	0	0	0	7.619	5.714	13.333
9	GSI	23.389	0	0	0	23.389	4.678	28.067
16	GUF	6.333	0	0	0	6.333	3.800	10.133
21	WWU	20.834	0	0	0	20.834	12.500	33.334
42	UU	15.833	0	0	0	15.833	9.500	25.333
	TOTAL	162.841	0	7.000	2.000	171.841	112.477	284.318

WP19: FutureJet							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	115.000	0	151.000	21.000	287.000	98.000	385.000
COMPLEMENTING RESOURCES	162.841	0	7.000	2.000	171.841	112.477	284.318
TOTAL BUDGET	277.841	0	158.000	23.000	458.841	210.477	669.318

WP20: DIRCs								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	28.000	0	6.000	5.000	39.000	23.400	62.400
	<i>INFN-FE</i>	<i>28.000</i>	<i>0</i>	<i>6.000</i>	<i>5.000</i>	<i>39.000</i>	<i>23.400</i>	<i>62.400</i>
7	FZJ	0	0	10.000	2.000	12.000	0	12.000
9	GSI	28.000	0	15.000	2.000	45.000	5.600	50.600
15	FAU	0	0	10.000	5.000	15.000	9.000	24.000
18	JLU	0	0	8.000	5.000	13.000	7.800	20.800
43	UEDIN	0	0	6.400	8.000	14.400	0	14.400
44	UGlasgow	41.000	0	5.000	7.000	53.000	31.800	84.800
	TOTAL	97.000	0	60.400	34.000	191.400	77.600	269.000

WP20: DIRCs								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	13.000	0	0	0	13.000	7.800	20.800
	<i>INFN-FE</i>	<i>13.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>13.000</i>	<i>7.800</i>	<i>20.800</i>
7	FZJ	0	0	4.000	0	4.000	0	4.000
9	GSI	14.056	0	0	0	14.056	2.811	16.867
15	FAU	0	0	5.000	0	5.000	3.000	8.000
18	JLU	4.334	0	0	0	4.334	2.600	6.934
43	UEDIN	2.957	0	0	0	2.957	1.842,80	4.800
44	UGlasgow	17.667	0	0	0	17.667	10.600	28.267
	TOTAL	52.014	0	9.000	0	61.014	28.654	89.668

WP20: DIRCs								
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	97.000	0	60.400	34.000	191.400	77.600	269.000	
COMPLEMENTING RESOURCES	52.014	0	9.000	0	61.014	28.654	89.668	
TOTAL BUDGET	149.014	0	69.400	34.000	252.414	106.254	358.668	

WP21: SciFi								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
13	RUB	7.000	0	3.500	1.500	12.000	7.200	19.200
14	UBO	0	0	8.000	1.500	9.500	5.700	15.200
18	JLU	15.000	0	15.500	6.500	37.000	22.200	59.200
20	UMainz	7.000	0	8.500	1.500	17.000	10.200	27.200
29	CNRS	12.000	0	15.000	5.600	32.600	19.560	52.160
	<i>CNRS/LPCML</i>	<i>12.000</i>	<i>0</i>	<i>15.000</i>	<i>5.600</i>	<i>32.600</i>	<i>19.560</i>	<i>52.160</i>
30	FIBERCRYST	25.000	0	20.500	3.533	49.033	9.807	58.840
34	RUG	7.000	0	4.500	1.500	13.000	7.800	20.800
42	UU	4.000	0	1.500	2.000	7.500	4.500	12.000
44	U Glasgow	12.000	0	9.000	3.000	24.000	14.400	38.400
	TOTAL	89.000	0	86.000	26.633	201.633	101.367	303.000

WP21: SciFi								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
13	RUB	47.000	40.000	0	0	87.000	52.200	139.200
14	UBO	3.167	0	0	0	3.167	1.900	5.067
18	JLU	12.333	0	0	0	12.333	7.400	19.733
20	UManiz	5.667	0	0	0	5.667	3.400	9.067
29	CNRS	82.745	0	0	0	82.745	49.647	132.392
	<i>CNRS/LPCML</i>	<i>82.745</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>82.745</i>	<i>49.647</i>	<i>132.392</i>
30	FIBERCRYST	66.600	0	0	0	66.600	13.320	79.920
34	RUG	38.800	0	160.000	0	198.800	119.280	318.080
42	UU	2.500	0	0	0	2.500	1.500	4.000
44	U Glasgow	8.000	0	0	0	8.000	4.800	12.800
	TOTAL	266.812	40.000	160.000	0	466.812	253.447	720.259

WP21: SciFi**INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM**

	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	89.000	0	86.000	26.633	201.633	101.367	303.000
COMPLEMENTING RESOURCES	266.812	40.000	160.000	0	466.812	253.447	720.259
TOTAL BUDGET	355.812	40.000	246.000	26.633	668.445	354.814	1.023.259

WP22: LatticeQCD								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	34.350	0	0	0	34.350	20.610	54.960
	<i>INFN-FE</i>	<i>17.175</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>17.175</i>	<i>10.305</i>	<i>27.480</i>
	<i>INFN-LNF</i>	<i>17.175</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>17.175</i>	<i>10.305</i>	<i>27.480</i>
3	UNIGRAZ	17.200	0	0	0	17.200	10.320	27.520
6	DESY	34.360	0	41.250	44.715	120.325	72.195	192.520
12	UNIBI	25.775	0	0	25.775	51.550	30.930	82.480
23	BUW	17.201	0	24.361	9.988	51.550	30.930	82.480
29	CNRS	17.200	0	0	0	17.200	10.320	27.520
	<i>CNRS/LPT-Orsay</i>	<i>17.200</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>17.200</i>	<i>10.320</i>	<i>27.520</i>
43	UEDIN	16.930	0	0	0	16.930	10.550,00	27.480
45	ULiverpool	17.200	0	0	0	17.200	10.320	27.520
46	Swansea	17.200	0	0	0	17.200	10.320	27.520
	TOTAL	197.416	0	65.611	80.478	343.505	206.495	550.000

WP22: LatticeQCD								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	11.450	0	0	0	11.450	6.870	18.320
	<i>INFN-FE</i>	<i>5.725</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5.725</i>	<i>3.435</i>	<i>9.160</i>
	<i>INFN-LNF</i>	<i>5.725</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5.725</i>	<i>3.435</i>	<i>9.160</i>
3	UNIGRAZ	5.733	0	0	0	5.733	3.440	9.173
6	DESY	240.600	0	0	0	240.600	144.360	384.960
12	UNIBI	17.183	0	0	0	17.183	10.310	27.493
23	BUW	17.183	0	0	0	17.183	10.310	27.493
29	CNRS	92.415	0	0	0	92.415	55.449	147.864

	<i>CNRS/LPT-Orsay</i>	<i>92.415</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>92.415</i>	<i>55.449</i>	<i>147.864</i>
43	UEDIN	5.643	0	0	0	5.643	3.517	9.160
45	ULiverpool	5.733	0	0	0	5.733	3.440	9.173
46	Swansea	120.300	0	0	0	120.300	72.180	192.480
	TOTAL	516.240	0	0	0	516.240	309.875	826.115

WP22: LatticeQCD							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	197.416	0	65.611	80.478	343.505	206.495	550.000
COMPLEMENTING RESOURCES	516.240	0	0	0	516.240	309.875	826.115
TOTAL BUDGET	713.656	0	65.611	80.478	859.745	516.370	1.376.115

WP23: HardEx

REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY

Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	72.000	0	0	8.000	80.000	48.000	128.000
	<i>INFN-FE</i>	<i>29.000</i>	<i>0</i>	<i>0</i>	<i>3.000</i>	<i>32.000</i>	<i>19.200</i>	<i>51.200</i>
	<i>INFN-LNF</i>	<i>19.000</i>	<i>0</i>	<i>0</i>	<i>2.000</i>	<i>21.000</i>	<i>12.600</i>	<i>33.600</i>
	<i>INFN-GE</i>	<i>14.000</i>	<i>0</i>	<i>0</i>	<i>1.000</i>	<i>15.000</i>	<i>9.000</i>	<i>24.000</i>
	<i>INFN-PV</i>	<i>10.000</i>	<i>0</i>	<i>0</i>	<i>2.000</i>	<i>12.000</i>	<i>7.200</i>	<i>19.200</i>
9	GSI	10.000	0	0	1.000	11.000	2.000	13.000
13	RUB	10.000	0	0	2.000	12.000	7.200	19.200
14	UBO	10.000	0	0	2.000	12.000	7.200	19.200
17	ALU-FR	10.000	0	0	2.000	12.000	7.200	19.200
18	JLU	10.000	0	0	2.000	12.000	7.200	19.200
20	UMainz	0	0	10.000	1.000	11.000	6.600	17.600
22	UREG	10.000	0	0	1.000	11.000	6.600	17.600
26	UVEG	10.000	0	0	3.000	13.000	7.800	20.800
28	CEA	26.000	0	31.000	2.820	59.820	16.380	76.200
	<i>CEA-IRFU</i>	<i>26.000</i>	<i>0</i>	<i>31.000</i>	<i>2.820</i>	<i>59.820</i>	<i>16.380</i>	<i>76.200</i>
29	CNRS	53.000	0	0	6.000	59.000	35.400	94.400
	<i>CNRS/IN2P3 LPSC</i>	<i>14.000</i>	<i>0</i>	<i>0</i>	<i>1.000</i>	<i>15.000</i>	<i>9.000</i>	<i>24.000</i>
	<i>CNRS/IN2P3 IPNO</i>	<i>29.000</i>	<i>0</i>	<i>0</i>	<i>2.000</i>	<i>31.000</i>	<i>18.600</i>	<i>49.600</i>
	<i>CNRS/CPHT</i>	<i>10.000</i>	<i>0</i>	<i>0</i>	<i>3.000</i>	<i>13.000</i>	<i>7.800</i>	<i>20.800</i>
38	SINS	16.000	0	0	4.000	20.000	12.000	32.000
44	UGlasgow	35.000	0	0	31.000	66.000	39.600	105.600
	TOTAL	272.000	0	41.000	65.820	378.820	203.180	582.000

WP23: HardEx								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	26.667	0	0	0	26.667	16.000	42.667
	<i>INFN-FE</i>	<i>10.667</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10.667</i>	<i>6.400</i>	<i>17.067</i>
	<i>INFN-LNF</i>	<i>7.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7.000</i>	<i>4.200</i>	<i>11.200</i>
	<i>INFN-GE</i>	<i>5.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5.000</i>	<i>3.000</i>	<i>8.000</i>
	<i>INFN-PV</i>	<i>4.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4.000</i>	<i>2.400</i>	<i>6.400</i>
9	GSI	0	0	4.334	0	4.334	0	4.334
13	RUB	41.500	0	0	0	41.500	24.900	66.400
14	UBO	4.000	0	0	0	4.000	2.400	6.400
17	ALU-FR	4.000	0	0	0	4.000	2.400	6.400
18	JLU	4.000	0	0	0	4.000	2.400	6.400
20	UMainz	3.667	0	0	0	3.667	2.200	5.867
22	UREG	3.667	0	0	0	3.667	2.200	5.867
26	UVEG	4.333	0	0	0	4.333	2.600	6.933
28	CEA	15.583	0	0	0	15.583	9.817	25.400
	<i>CEA-IRFU</i>	<i>15.583</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15.583</i>	<i>9.817</i>	<i>25.400</i>
29	CNRS	558.928	0	0	0	558.928	335.357	894.285
	<i>CNRS/IN2P3 LPSC</i>	<i>119.050</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>119.050</i>	<i>71.430</i>	<i>190.480</i>
	<i>CNRS/IN2P3 IPNO</i>	<i>173.778</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>173.778</i>	<i>104.267</i>	<i>278.045</i>
	<i>CNRS/CPHT</i>	<i>266.100</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>266.100</i>	<i>159.660</i>	<i>425.760</i>
38	SINS	6.666	0	0	0	6.666	4.000	10.666
44	UGlasgow	22.000	0	0	0	22.000	13.200	35.200
	TOTAL	695.011	0	4.334	0	699.345	417.474	1.116.819

WP23: HardEx							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	272.000	0	41.000	65.820	378.820	203.180	582.000
COMPLEMENTING RESOURCES	695.011	0	4.334	0	699.345	417.474	1.116.819
TOTAL BUDGET	967.011	0	45.334	65.820	1.078.165	620.654	1.698.819

WP24: JointGEM								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	85.000	0	15.000	1.000	101.000	60.600	161.600
	<i>INFN-LNF</i>	<i>85.000</i>	<i>0</i>	<i>15.000</i>	<i>1.000</i>	<i>101.000</i>	<i>60.600</i>	<i>161.600</i>
2	OeAW	35.000	0	30.000	12.249	77.249	30.751	108.000
9	GSI	48.000	25.000	35.000	9.000	117.000	9.600	126.600
10	TUM	40.000,00	10.000,00	30.000,00	5.000,00	85.000,00	51.000,00	136.000,00
27	UH	24.000	0	0	2.000	26.000	15.600	41.600
40	IFIN-HH	12.000	0	2.000	0	14.000	2.800	16.800
44	UGlasgow	0	0	9.000	0	9.000	5.400	14.400
	TOTAL	244.000	35.000	121.000	29.249	429.249	175.751	605.000

WP24: JointGEM								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	33.667	0	0	0	33.667	20.200	53.867
	<i>INFN-LNF</i>	<i>33.667</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>33.667</i>	<i>20.200</i>	<i>53.867</i>
2	OeAW	140.000	15.000	15.000	10.000	180.000	123.004	303.004
9	GSI	35.166	0	0	0	35.166	7.033	42.199
10	TUM	28.333	0	0	0	28.333	17.000	45.333
27	UH	8.667	0	0	0	8.667	5.200	13.867
40	IFIN-HH	48.000	0	5.000	2.500	55.500	11.100	66.600
44	UGlasgow	0	0	3.000	0	3.000	1.800	4.800
	TOTAL	293.833	15.000	23.000	12.500	344.333	185.337	529.670

WP24: JointGEM							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	244.000	35.000	121.000	29.249	429.249	175.751	605.000
COMPLEMENTING RESOURCES	293.833	15.000	23.000	12.500	344.333	185.337	529.670
TOTAL BUDGET	537.833	50.000	144.000	41.749	773.582	361.088	1.134.670

WP25: PolAntiP								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	54.000	0	0	10.000	64.000	38.400,00	102.400
	<i>INFN-FE</i>	<i>54.000</i>	<i>0</i>	<i>0</i>	<i>10.000</i>	<i>64.000</i>	<i>38.400,00</i>	<i>102.400</i>
7	FZJ	55.851	0	0	13.501	69.352	41.888,25	111.240
9	GSI	0	0	0	12.600	12.600	0,00	12.600
15	FAU	0	0	0	6.600	6.600	3.960,00	10.560
38	SINS	0	0	0	6.500	6.500	3.900,00	10.400
41	SU	42.000	0	0	1.000	43.000	25.800,00	68.800
	TOTAL	151.851	0	0	50.201	202.052	113.948,25	316.000

WP25: PolAntiP								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	21.333	0	0	0	21.333	12.799,80	34.133
	<i>INFN-FE</i>	<i>21.333</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>21.333</i>	<i>12.799,80</i>	<i>34.133</i>
7	FZJ	21.189	0	0	0	21.189	15.891,00	37.080
9	GSI	3.500	0	0	0	3.500	700,00	4.200
15	FAU	0	0	0	2.200	2.200	1.320,00	3.520
38	SINS	2.167	0	0	0	2.167	1.300,20	3.467
41	SU	14.333	0	0	0	14.333	8.599,80	22.933
	TOTAL	62.522	0	0	2.200	64.722	40.610,80	105.333

WP25: PolAntiP							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	151.851	0	0	50.201	202.052	113.948,25	316.000
COMPLEMENTING RESOURCES	62.522	0	0	2.200	64.722	40.610,80	105.333
TOTAL BUDGET	214.373	0	0	52.401	266.774	154.559,05	421.333

WP26: ULISI							
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	30.000	15.000	4.000	49.000	29.400	78.400
	<i>INFN-TO</i>	<i>30.000</i>	<i>15.000</i>	<i>4.000</i>	<i>49.000</i>	<i>29.400</i>	<i>78.400</i>
9	GSI	30.000	15.000	4.000	49.000	6.000	55.000
16	GUF	30.000	15.000	4.000	49.000	29.400	78.400
29	CNRS	30.000	15.000	3.875	48.875	29.325	78.200
	<i>CNRS/IN2P3 IPHC</i>	<i>30.000</i>	<i>15.000</i>	<i>3.875</i>	<i>48.875</i>	<i>29.325</i>	<i>78.200</i>
	TOTAL	120.000	60.000	15.875	195.875	94.125	290.000

WP26: ULISI							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	16.333	0	0	16.333	9.800	26.133
	<i>INFN-TO</i>	<i>16.333</i>	<i>0</i>	<i>0</i>	<i>16.333</i>	<i>9.800</i>	<i>26.133</i>
9	GSI	15.278	0	0	15.278	3.056	18.334
16	GUF	16.334	0	0	16.334	9.800	26.134
29	CNRS	174.143	0	0	174.143	104.486	278.629
	<i>CNRS/IN2P3 IPHC</i>	<i>174.143</i>	<i>0</i>	<i>0</i>	<i>174.143</i>	<i>104.486</i>	<i>278.629</i>
	TOTAL	222.088	0	0	222.088	127.142	349.230

WP26: ULISI						
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM						
	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	120.000	60.000	15.875	195.875	94.125	290.000
COMPLEMENTING RESOURCES	222.088	0	0	222.088	127.142	349.230
TOTAL BUDGET	342.088	60.000	15.875	417.963	221.267	639.230

WP27: JETCAL								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	86.000	0	0	0	86.000	51.600	137.600
	<i>INFN-CT</i>	<i>14.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14.000</i>	<i>8.400</i>	<i>22.400</i>
	<i>INFN-LNF</i>	<i>72.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>72.000</i>	<i>43.200</i>	<i>115.200</i>
25	USC	22.000	0	0	0	22.000	13.200	35.200
29	CNRS	63.875	0	0	0	63.875	38.325	102.200
	<i>CNRS/IN2P3 LPSC</i>	<i>30.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>30.000</i>	<i>18.000</i>	<i>48.000</i>
	<i>CNRS/IN2P3/SUBATECH</i>	<i>33.875</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>33.875</i>	<i>20.325</i>	<i>54.200</i>
	TOTAL	171.875	0	0	0	171.875	103.125	275.000

WP27: JETCAL								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	28.667	0	0	0	28.667	17.200	45.867
	<i>INFN-CT</i>	<i>4.667</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4.667</i>	<i>2.800</i>	<i>7.467</i>
	<i>INFN-LNF</i>	<i>24.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>24.000</i>	<i>14.400</i>	<i>38.400</i>
25	USC	7.333	0	0	0	7.333	4.400	11.733
29	CNRS	857.289	0	0	0	857.289	514.373	1.371.662
	<i>CNRS/IN2P3 LPSC</i>	<i>548.001</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>548.001</i>	<i>328.801</i>	<i>876.802</i>
	<i>CNRS/IN2P3/SUBATECH</i>	<i>309.288</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>309.288</i>	<i>185.573</i>	<i>494.861</i>
	TOTAL	893.289	0	0	0	893.289	535.973	1.429.262

WP27: JETCAL							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	171.875	0	0	0	171.875	103.125	275.000
COMPLEMENTING RESOURCES	893.289	0	0	0	893.289	535.973	1.429.262
TOTAL BUDGET	1.065.164	0	0	0	1.065.164	639.098	1.704.262

WP28: Silicon Multiplier								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	60.000	0	20.000	6.000	86.000	51.600	137.600
	<i>INFN-LNF</i>	<i>30.000</i>	<i>0</i>	<i>10.000</i>	<i>3.000</i>	<i>43.000</i>	<i>25.800</i>	<i>68.800</i>
	<i>INFN-PI</i>	<i>30.000</i>	<i>0</i>	<i>10.000</i>	<i>3.000</i>	<i>43.000</i>	<i>25.800</i>	<i>68.800</i>
2	OeAW	0	0	46.400	3.000	49.400	0	49.400
4	CUNI	10.000	0	10.000	1.000	21.000	12.600	33.600
9	GSI	0	0	95.600	15.000	110.600	0	110.600
14	UBO	20.000	0	2.000	3.000	25.000	15.000	40.000
15	FAU	0	0	3.000	2.000	5.000	3.000	8.000
18	JLU	0	0	5.000	2.000	7.000	4.200	11.200
37	UJ	0	0	10.000	3.000	13.000	7.800	20.800
40	IFIN-HH	20.000	0	2.000	2.000	24.000	4.800	28.800
	TOTAL	110.000	0	194.000	37.000	341.000	99.000	440.000

WP28: Silicon Multiplier								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	28.667	0	0	0	28.667	17.200	45.867
	<i>INFN-LNF</i>	<i>14.334</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14.334</i>	<i>8.600</i>	<i>22.934</i>
	<i>INFN-PI</i>	<i>14.333</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14.333</i>	<i>8.600</i>	<i>22.933</i>
2	OeAW	55.000		3.000	2.000	60.000	48.323	108.323
4	CUNI	14.000	0	1.000	1.000	16.000	9.600	25.600
9	GSI	30.722	0	0	0	30.722	6.144	36.866
14	UBO	8.333	0	0	0	8.333	5.000	13.333
15	FAU	0	0	0	1.667	1.667	1.000	2.667
18	JLU	2.333	0	0	0	2.333	1.400	3.733
37	UJ	4.333	0	0	0	4.333	2.600	6.933

40	IFIN-HH	40.000	5.000	3.000	2.000	50.000	10.000	60.000
	TOTAL	183.388	5.000	7.000	6.667	202.055	101.267	303.322

WP28: Silicon Multiplier							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	110.000	0	194.000	37.000	341.000	99.000	440.000
COMPLEMENTING RESOURCES	183.388	5.000	7.000	6.667	202.055	101.267	303.322
TOTAL BUDGET	293.388	5.000	201.000	43.667	543.055	200.267	743.322

JOINT RESEARCH ACTIVITIES								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	487.530	0	75.100	45.670	608.300	364980,00	973.280
	<i>INFN-BA</i>	<i>13.320</i>	<i>0</i>	<i>2.660</i>	<i>3.445</i>	<i>19.425</i>	<i>11655,00</i>	<i>31.080</i>
	<i>INFN-CT</i>	<i>14.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14.000</i>	<i>8400,00</i>	<i>22.400</i>
	<i>INFN-FE</i>	<i>128.175</i>	<i>0</i>	<i>6.000</i>	<i>18.000</i>	<i>152.175</i>	<i>91305,00</i>	<i>243.480</i>
	<i>INFN-GE</i>	<i>14.000</i>	<i>0</i>	<i>16.000</i>	<i>4.000</i>	<i>34.000</i>	<i>20400,00</i>	<i>54.400</i>
	<i>INFN-LNF</i>	<i>223.175</i>	<i>0</i>	<i>25.000</i>	<i>6.000</i>	<i>254.175</i>	<i>152505,00</i>	<i>406.680</i>
	<i>INFN-PI</i>	<i>30.000</i>	<i>0</i>	<i>10.000</i>	<i>3.000</i>	<i>43.000</i>	<i>25800,00</i>	<i>68.800</i>
	<i>INFN-PV</i>	<i>10.000</i>	<i>0</i>	<i>0</i>	<i>2.000</i>	<i>12.000</i>	<i>7200,00</i>	<i>19.200</i>
	<i>INFN-TO</i>	<i>36.660</i>	<i>0</i>	<i>15.440</i>	<i>5.225</i>	<i>57.325</i>	<i>34395,00</i>	<i>91.720</i>
	<i>INFN-TS</i>	<i>18.200</i>	<i>0</i>	<i>0</i>	<i>4.000</i>	<i>22.200</i>	<i>13320,00</i>	<i>35.520</i>
2	OeAW	35.000	0	97.400	18.249	150.649	30751,00	181.400
3	UNIGRAZ	17.200	0	0	0	17.200	10320,00	27.520
4	CUNI	10.000	0	10.000	7.000	27.000	16200,00	43.200
5	TUL	6.660	0	880	785	8.325	4995,00	13.320
6	DESY	34.360	0	41.250	44.715	120.325	72195,00	192.520
7	FZJ	55.851	0	77.000	28.501	161.352	41888,25	203.240
8	FZD	0	0	10.000	2.000	12.000	0,00	12.000
9	GSI	234.500	25.000	203.600	59.600	522.700	46900,00	569.600
10	TUM	40.000	10.000	30.000	5.000	85.000	51000,00	136.000
11	UA	0	0	6.250	0	6.250	3750,00	10.000
12	UNIBI	25.775	0	0	25.775	51.550	30930,00	82.480
13	RUB	57.000	0	8.375	35.500	100.875	60525,00	161.400
14	UBO	70.000	0	15.000	11.500	96.500	57900,00	154.400
15	FAU	0	0	13.000	13.600	26.600	15960,00	42.560
16	GUF	30.000	0	31.000	7.000	68.000	40800,00	108.800
17	ALU-FR	18.880	0	890	3.330	23.100	13860,00	36.960
18	JLU	25.000	0	28.500	15.500	69.000	41400,00	110.400
19	UHEI	16.000	0	5.800	4.000	25.800	19200,00	45.000
20	UMainz	7.000	0	18.500	9.500	35.000	21000,00	56.000
21	WWU	49.500	0	30.000	8.000	87.500	52500,00	140.000

22	UREG	10.000	0	0	1.000	11.000	6600,00	17.600
23	BUW	17.201	0	24.361	9.988	51.550	30930,00	82.480
25	USC	22.000	0	5.500	2.000	29.500	17700,00	47.200
26	UVEG	10.000	0	0	3.000	13.000	7800,00	20.800
27	UH	24.000	0	0	2.000	26.000	15600,00	41.600
28	CEA	26.000	0	31.000	2.820	59.820	16380,00	76.200
	<i>CEA-IRFU</i>	<i>26.000</i>	<i>0</i>	<i>31.000</i>	<i>2.820</i>	<i>59.820</i>	<i>16380,00</i>	<i>76.200</i>
29	CNRS	176.075	0	30.000	15.475	221.550	132930,00	354.480
	<i>CNRS/IN2P3 LPSC</i>	<i>44.000</i>	<i>0</i>	<i>0</i>	<i>1.000</i>	<i>45.000</i>	<i>27000,00</i>	<i>72.000</i>
	<i>CNRS/LPCML</i>	<i>12.000</i>	<i>0</i>	<i>15.000</i>	<i>5.600</i>	<i>32.600</i>	<i>19560,00</i>	<i>52.160</i>
	<i>CNRS/LPT-Orsay</i>	<i>17.200</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>17.200</i>	<i>10.320</i>	<i>27.520</i>
	<i>CNRS/IN2P3 IPNO</i>	<i>29.000</i>	<i>0</i>	<i>0</i>	<i>2.000</i>	<i>31.000</i>	<i>18600,00</i>	<i>49.600</i>
	<i>CNRS/IN2P3 IPHC</i>	<i>30.000</i>	<i>0</i>	<i>15.000</i>	<i>3.875</i>	<i>48.875</i>	<i>29325,00</i>	<i>78.200</i>
	<i>CNRS/CPHT</i>	<i>10.000</i>	<i>0</i>	<i>0</i>	<i>3.000</i>	<i>13.000</i>	<i>7800,00</i>	<i>20.800</i>
	<i>CNRS/IN2P3/SUBATECH</i>	<i>33.875</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>33.875</i>	<i>20325,00</i>	<i>54.200</i>
30	FIBERCRYST	25.000	0	20.500	3.533	49.033	9807,00	58.840
31	RBI	0	0	0	7.000	7.000	4200,00	11.200
34	RUG	7.000	0	4.500	1.500	13.000	7800,00	20.800
37	UJ	0	0	10.000	3.000	13.000	7800,00	20.800
38	SINS	16.000	0	0	10.500	26.500	15900,00	42.400
40	IFIN-HH	47.000	0	24.333	8.333	79.666	15934,00	95.600
41	SU	42.000	0	0	1.000	43.000	25800,00	68.800
42	UU	38.500	0	11.500	5.000	55.000	33000,00	88.000
43	UEDIN	16.930	0	6.400	8.000	31.330	10550,00	41.880
44	U Glasgow	88.000	0	29.250	41.000	158.250	94950,00	253.200
45	ULiverpool	17.200	0	0	0	17.200	10320,00	27.520
46	Swansea	17.200	0	0	0	17.200	10320,00	27.520
	Total	1.820.362	35.000	899.889	470.374	3.225.625	1471375,25	4.697.000

JOINT RESEARCH ACTIVITIES
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY

Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	202.767	0	0	0	202.767	121.660	324.427
	<i>INFN-BA</i>	6.475	0	0	0	6.475	3.885	10.360
	<i>INFN-CT</i>	4.667	0	0	0	4.667	2.800	7.467
	<i>INFN-FE</i>	50.725	0	0	0	50.725	30.435	81.160
	<i>INFN-GE</i>	11.333	0	0	0	11.333	6.800	18.133
	<i>INFN-LNF</i>	84.726	0	0	0	84.726	50.836	135.562
	<i>INFN-PI</i>	14.333	0	0	0	14.333	8.600	22.933
	<i>INFN-PV</i>	4.000	0	0	0	4.000	2.400	6.400
	<i>INFN-TO</i>	19.108	0	0	0	19.108	11.465	30.573
	<i>INFN-TS</i>	7.400	0	0	0	7.400	4.440	11.840
2	OeAW	277.500	15.000	25.000	14.000	331.500	243.812	575.312
3	UNIGRAZ	5.733	0	0	0	5.733	3.440	9.173
4	CUNI	94.000	0	201.000	1.000	296.000	177.600	473.600
5	TUL	11.563	0	0	0	11.563	6.937	18.500
6	DESY	240.600	0	0	0	240.600	144.360	384.960
7	FZJ	36.427	0	4.000	0	40.427	27.320	67.747
8	FZD	0	0	4.000	0	4.000	0	4.000
9	GSI	154.611	0	4.334	0	158.945	30.922	189.867
10	TUM	28.333	0	0	0	28.333	17.000	45.333
11	UA	0	0	2.083	0	2.083	1.250	3.333
12	UNIBI	17.183	0	0	0	17.183	10.310	27.493
13	RUB	288.500	40.000	50.000	0	378.500	227.100	605.600
14	UBO	32.167	0	0	0	32.167	19.300	51.467
15	FAU	0	0	5.000	3.867	8.867	5.320	14.187
16	GUF	22.667	0	0	0	22.667	13.600	36.267
17	ALU-FR	7.700	0	0	0	7.700	4.620	12.320
18	JLU	23.000	0	0	0	23.000	13.800	36.800

19	UHEI	52.750	0	10.000	0	62.750	63.300	126.050
20	UMainz	11.667	0	0	0	11.667	7.000	18.667
21	WWU	29.167	0	0	0	29.167	17.500	46.667
22	UREG	3.667	0	0	0	3.667	2.200	5.867
23	BUW	17.183	0	0	0	17.183	10.310	27.493
25	USC	9.833	0	0	0	9.833	5.900	15.733
26	UVEG	4.333	0	0	0	4.333	2.600	6.933
27	UH	8.667	0	0	0	8.667	5.200	13.867
28	CEA	15.583	0	0	0	15.583	9.817	25.400
	<i>CEA-IRFU</i>	<i>15.583</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15.583</i>	<i>9.817</i>	<i>25.400</i>
29	CNRS	1.765.520	0	0	0	1.765.520	1.059.312	2.824.832
	<i>CNRS/IN2P3 LPSC</i>	<i>667.051</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>667.051</i>	<i>400.231</i>	<i>1.067.282</i>
	<i>CNRS/LPCML</i>	<i>82.745</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>82.745</i>	<i>49.647</i>	<i>132.392</i>
	<i>CNRS/LPT-Orsay</i>	<i>92.415</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>92.415</i>	<i>55.449</i>	<i>147.864</i>
	<i>CNRS/IN2P3 IPNO</i>	<i>173.778</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>173.778</i>	<i>104.267</i>	<i>278.045</i>
	<i>CNRS/IN2P3 IPHC</i>	<i>174.143</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>174.143</i>	<i>104.486</i>	<i>278.629</i>
	<i>CNRS/CPHT</i>	<i>266.100</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>266.100</i>	<i>159.660</i>	<i>425.760</i>
	<i>CNRS/IN2P3/SUBATECH</i>	<i>309.288</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>309.288</i>	<i>185.573</i>	<i>494.861</i>
30	FIBERCRYST	66.600	0	0	0	66.600	13.320	79.920
31	RBI	2.333	0	0	0	2.333	1.400	3.733
34	RUG	38.800	0	160.000	0	198.800	119.280	318.080
37	UJ	4.333	0	0	0	4.333	2.600	6.933
38	SINS	8.833	0	0	0	8.833	5.300	14.133
40	IFIN-HH	228.000	5.000	43.000	4.500	280.500	56.100	336.600
41	SU	14.333	0	0	0	14.333	8.600	22.933
42	UU	18.333	0	0	0	18.333	11.000	29.333
43	UEDIN	8.600	0	0	0	8.600	5.360	13.960
44	U Glasgow	47.667	0	5.083	0	52.750	31.650	84.400
45	ULiverpool	5.733	0	0	0	5.733	3.440	9.173
46	Swansea	120.300	0	0	0	120.300	72.180	192.480
	Total	3.924.986	60.000	513.500	23.367	4.521.853	2.581.720	7.103.573

**JOINT RESEARCH ACTIVITIES
TOTAL BUDGET PER BUDGETARY ITEM AND PER BENEFICIARY**

Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	Requested EC contribution (EUR)	OVERHEADS
1	INFN	690.297	0	75.100	45.670	811.067	486.640	1.297.707	973.280	60,00%
	<i>INFN-BA</i>	<i>19.795</i>	<i>0</i>	<i>2.660</i>	<i>3.445</i>	<i>25.900</i>	<i>15.540</i>	<i>41.440</i>	<i>31.080</i>	60,00%
	<i>INFN-CT</i>	<i>18.667</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>18.667</i>	<i>11.200</i>	<i>29.867</i>	<i>22.400</i>	60,00%
	<i>INFN-FE</i>	<i>178.900</i>	<i>0</i>	<i>6.000</i>	<i>18.000</i>	<i>202.900</i>	<i>121.740</i>	<i>324.640</i>	<i>243.480</i>	60,00%
	<i>INFN-GE</i>	<i>25.333</i>	<i>0</i>	<i>16.000</i>	<i>4.000</i>	<i>45.333</i>	<i>27.200</i>	<i>72.533</i>	<i>54.400</i>	60,00%
	<i>INFN-LNF</i>	<i>307.901</i>	<i>0</i>	<i>25.000</i>	<i>6.000</i>	<i>338.901</i>	<i>203.341</i>	<i>542.242</i>	<i>406.680</i>	60,00%
	<i>INFN-PI</i>	<i>44.333</i>	<i>0</i>	<i>10.000</i>	<i>3.000</i>	<i>57.333</i>	<i>34.400</i>	<i>91.733</i>	<i>68.800</i>	60,00%
	<i>INFN-PV</i>	<i>14.000</i>	<i>0</i>	<i>0</i>	<i>2.000</i>	<i>16.000</i>	<i>9.600</i>	<i>25.600</i>	<i>19.200</i>	60,00%
	<i>INFN-TO</i>	<i>55.768</i>	<i>0</i>	<i>15.440</i>	<i>5.225</i>	<i>76.433</i>	<i>45.860</i>	<i>122.293</i>	<i>91.720</i>	60,00%
	<i>INFN-TS</i>	<i>25.600</i>	<i>0</i>	<i>0</i>	<i>4.000</i>	<i>29.600</i>	<i>17.760</i>	<i>47.360</i>	<i>35.520</i>	60,00%
2	OeAW	312.500	15.000	122.400	32.249	482.149	274.563	756.712	181.400	87,86%
3	UNIGRAZ	22.933	0	0	0	22.933	13.760	36.693	27.520	60,00%
4	CUNI	104.000	0	211.000	8.000	323.000	193.800	516.800	43.200	60,00%
5	TUL	18.223	0	880	785	19.888	11.932	31.820	13.320	60,00%
6	DESY	274.960	0	41.250	44.715	360.925	216.555	577.480	192.520	60,00%
7	FZJ	92.278	0	81.000	28.501	201.779	69.208	270.987	203.240	75,00%
8	FZD	0	0	14.000	2.000	16.000	0	16.000	12.000	#DIV/0!
9	GSI	389.111	25.000	207.934	59.600	681.645	77.822	759.467	569.600	20,00%
10	TUM	68.333	10.000	30.000	5.000	113.333	68.000	181.333	136.000	60,00%
11	UA	0	0	8.333	0	8.333	5.000	13.333	10.000	60,00%
12	UNIBI	42.958	0	0	25.775	68.733	41.240	109.973	82.480	60,00%
13	RUB	345.500	40.000	58.375	35.500	479.375	287.625	767.000	161.400	60,00%
14	UBO	102.167	0	15.000	11.500	128.667	77.200	205.867	154.400	60,00%
15	FAU	0	0	18.000	17.467	35.467	21.280	56.747	42.560	60,00%
16	GUF	52.667	0	31.000	7.000	90.667	54.400	145.067	108.800	60,00%
17	ALU-FR	26.580	0	890	3.330	30.800	18.480	49.280	36.960	60,00%
18	JLU	48.000	0	28.500	15.500	92.000	55.200	147.200	110.400	60,00%
19	UHEI	68.750	0	15.800	4.000	88.550	82.500	171.050	45.000	120,00%
20	UMainz	18.667	0	18.500	9.500	46.667	28.000	74.667	56.000	60,00%
21	WWU	78.667	0	30.000	8.000	116.667	70.000	186.667	140.000	60,00%
22	UREG	13.667	0	0	1.000	14.667	8.800	23.467	17.600	60,00%
23	BUW	34.384	0	24.361	9.988	68.733	41.240	109.973	82.480	60,00%
25	USC	31.833	0	5.500	2.000	39.333	23.600	62.933	47.200	60,00%
26	UVEG	14.333	0	0	3.000	17.333	10.400	27.733	20.800	60,00%
27	UH	32.667	0	0	2.000	34.667	20.800	55.467	41.600	60,00%
28	CEA	41.583	0	31.000	2.820	75.403	26.197	101.600	76.200	63,00%
	<i>CEA-IRFU</i>	<i>41.583</i>	<i>0</i>	<i>31.000</i>	<i>2.820</i>	<i>75.403</i>	<i>26.197</i>	<i>101.600</i>	<i>76.200</i>	
29	CNRS	1.941.595	0	30.000	15.475	1.987.070	1.192.242	3.179.312	354.480	60,00%
	<i>CNRS/IN2P3 LPSC</i>	<i>711.051</i>	<i>0</i>	<i>0</i>	<i>1.000</i>	<i>712.051</i>	<i>427.231</i>	<i>1.139.282</i>	<i>72.000</i>	60,00%
	<i>CNRS/LPCML</i>	<i>94.745</i>	<i>0</i>	<i>15.000</i>	<i>5.600</i>	<i>115.345</i>	<i>69.207</i>	<i>184.552</i>	<i>52.160</i>	60,00%
	<i>CNRS/LPT-Orsay</i>	<i>109.615</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>109.615</i>	<i>65.769</i>	<i>175.384</i>	<i>27.520</i>	
	<i>CNRS/IN2P3 IPNO</i>	<i>202.778</i>	<i>0</i>	<i>0</i>	<i>2.000</i>	<i>204.778</i>	<i>122.867</i>	<i>327.645</i>	<i>49.600</i>	60,00%
	<i>CNRS/IN2P3 IPHC</i>	<i>204.143</i>	<i>0</i>	<i>15.000</i>	<i>3.875</i>	<i>223.018</i>	<i>133.811</i>	<i>356.829</i>	<i>78.200</i>	60,00%
	<i>CNRS/CPHT</i>	<i>276.100</i>	<i>0</i>	<i>0</i>	<i>3.000</i>	<i>279.100</i>	<i>167.460</i>	<i>446.560</i>	<i>20.800</i>	60,00%
	<i>CNRS/IN2P3/SUBATECH</i>	<i>343.163</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>343.163</i>	<i>205.898</i>	<i>549.061</i>	<i>54.200</i>	60,00%
30	FIBERCRYST	91.600	0	20.500	3.533	115.633	23.127	138.760	58.840	20,00%
31	RBI	2.333	0	0	7.000	9.333	5.600	14.933	11.200	60,00%
34	RUG	45.800	0	164.500	1.500	211.800	127.080	338.880	20.800	60,00%

37	UJ	4.333	0	10.000	3.000	17.333	10.400	27.733	20.800	60,00%
38	SINS	24.833	0	0	10.500	35.333	21.200	56.533	42.400	60,00%
40	IFIN-HH	275.000	5.000	67.333	12.833	360.166	72.034	432.200	95.600	20,00%
41	SU	56.333	0	0	1.000	57.333	34.400	91.733	68.800	60,00%
42	UU	56.833	0	11.500	5.000	73.333	44.000	117.333	88.000	60,00%
43	UEDIN	25.530	0	6.400	8.000	39.930	15.910	55.840	41.880	62,32%
44	U Glasgow	135.667	0	34.333	41.000	211.000	126.600	337.600	253.200	60,00%
45	ULiverpool	22.933	0	0	0	22.933	13.760	36.693	27.520	60,00%
46	Swansea	137.500	0	0	0	137.500	82.500	220.000	27.520	60,00%
TOTAL		5.745.348	95.000	1.413.389	493.741	7.747.478	4.053.095	11.800.573	4.697.000	

Management Activity, Networking Activities, Transnational Access Activities, Joint Research Activities
TOTAL REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY

Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Access cost (EUR)	Requested EC contribution (EUR)
1	INFN	1.175.010	0	121.975	791.119	2.088.104	799.816	192.000	3.079.920
	<i>INFN-BA (WP17)</i>	<i>13.320</i>	<i>0</i>	<i>2.660</i>	<i>3.445</i>	<i>19.425</i>	<i>11.655</i>		<i>31.080</i>
	<i>INFN-CT (WP27)</i>	<i>14.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14.000</i>	<i>8.400</i>		<i>22.400</i>
	<i>INFN-FE (WP20,22,23,25)</i>	<i>128.175</i>	<i>0</i>	<i>6.000</i>	<i>18.000</i>	<i>152.175</i>	<i>91.305</i>		<i>243.480</i>
	<i>INFN-GE (WP19,23)</i>	<i>14.000</i>	<i>0</i>	<i>16.000</i>	<i>4.000</i>	<i>34.000</i>	<i>20.400</i>		<i>54.400</i>
	<i>INFN-LNF (WP3,5,7,9,22,23,24,27,28)</i>	<i>782.253</i>	<i>0</i>	<i>71.875</i>	<i>664.206</i>	<i>1.518.334</i>	<i>572.246</i>	<i>192.000</i>	<i>2.282.580</i>
	<i>INFN-LNS (WP2)</i>	<i>10.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10.000</i>	<i>700</i>		<i>10.700</i>
	<i>INFN-PI (WP28)</i>	<i>30.000</i>	<i>0</i>	<i>10.000</i>	<i>3.000</i>	<i>43.000</i>	<i>25.800</i>		<i>68.800</i>
	<i>INFN-PV (WP23)</i>	<i>10.000</i>	<i>0</i>	<i>0</i>	<i>2.000</i>	<i>12.000</i>	<i>7.200</i>		<i>19.200</i>
	<i>INFN-TO (WP3,6,8,17,26)</i>	<i>135.062</i>	<i>0</i>	<i>15.440</i>	<i>88.468</i>	<i>238.970</i>	<i>47.110</i>		<i>286.080</i>
	<i>INFN-TS (WP3,17)</i>	<i>38.200</i>	<i>0</i>	<i>0</i>	<i>8.000</i>	<i>46.200</i>	<i>15.000</i>		<i>61.200</i>
2	OeAW (WP9,19,24,28)	90.000	0	97.400	54.279	241.679	34.601		276.280
3	UNIGRAZ (WP22)	17.200	0	0	0	17.200	10.320		27.520
4	CUNI (WP16,28)	10.000	0	10.000	7.000	27.000	16.200		43.200
5	TUL (WP17)	6.660	0	880	785	8.325	4.995		13.320
6	DESY (WP22)	34.360	0	41.250	44.715	120.325	72.195		192.520
7	FZJ (WP4,4,16,19,20,25)	55.851	0	77.000	399.541	532.392	41.888	156.560	730.840
8	FZD	0	0	10.000	2.000	12.000	0		12.000
9	GSI (WP2,7,8,15,18,19,20,23,24,25,26,28)	371.500	25.000	203.600	250.150	850.250	56.490	202.500	1.109.240
10	TUM (WP9,24)	40.000	10.000	30.000	32.000	112.000	52.890		164.890
11	UA (WP15)	0	0	6.250	0	6.250	3.750		10.000
12	UNIBI (WP22)	25.775	0	0	25.775	51.550	30.930		82.480
13	RUB (WP3,16,21,23)	87.000	0	8.375	43.500	138.875	63.185		202.060
14	UBO (WP4,5,9,16,21,23,28)	180.000	0	15.000	69.500	264.500	69.660		334.160
15	FAU(WP3,20,25,28)	30.000	0	13.000	21.600	64.600	18.620		83.220
16	GUF (2,19,26)	50.000	0	31.000	7.000	88.000	42.200		130.200
17	ALU-FR (17,23)	18.880	0	890	3.330	23.100	13.860		36.960
18	JLU (WP20,21,23,28)	25.000	0	28.500	15.500	69.000	41.400		110.400
19	UHEI (WP8,18)	16.000	0	5.800	89.000	110.800	19.200		130.000
20	Umainz (WP4,5,6,8,16,21,23)	87.000	0	18.500	354.090	459.590	50.720	133.000	643.310
21	WWU (WP7,18,19)	49.500	0	30.000	19.000	98.500	53.270		151.770
22	UREG (WP23)	10.000	0	0	1.000	11.000	6.600		17.600
23	BUW (WP22)	17.201	0	24.361	9.988	51.550	30.930		82.480
24	UB (WP6)	13.000	0	0	6.000	19.000	1.330		20.330
25	USC (WP18,27)	22.000	0	5.500	2.000	29.500	17.700		47.200
26	UVEG (WP4,23)	65.000	0	0	3.000	68.000	11.650		79.650
27	UH (WP2,24)	44.000	0	0	2.000	46.000	17.000		63.000
28	CEA (WP23)	26.000	0	31.000	2.820	59.820	16.380		76.200
	<i>CEA-IRFU</i>	<i>26.000</i>	<i>0</i>	<i>31.000</i>	<i>2.820</i>	<i>59.820</i>	<i>16.380</i>		<i>76.200</i>
29	CNRS (WP1,8,22,23,26,27)	264.075	0	30.000	174.672	468.747	150.233		618.980

	CNRS/IN2P3 LPSC	44.000	0	0	1.000	45.000	27.000		72.000
	CNRS/LPCML	12.000	0	15.000	5.600	32.600	19.560		52.160
	CNRS/LPT-Orsay	17.200	0	0	0	17.200	10.320		27.520
	CNRS/IN2P3 IPNO	29.000	0	0	2.000	31.000	18.600		49.600
	CNRS/IN2P3 IPHC	30.000	0	15.000	3.875	48.875	29.325		78.200
	CNRS/CPHT	10.000	0	0	3.000	13.000	7.800		20.800
	CNRS/IN2P3/SUBATECH	121.875	0	0	159.197	281.072	37.628		318.700
30	FIBERCRYST (WP21)	25.000	0	20.500	3.533	49.033	9.807		58.840
31	RBI (WP16)	0	0	0	7.000	7.000	4.200		11.200
32	KFKI RMKI (WP2)	20.000	0	0	0	20.000	1.400		21.400
33	FBK (WP3)	20.000	0	0	150.700	170.700	1.400	283.300	455.400
34	RUG (WP21)	7.000	0	4.500	1.500	13.000	7.800		20.800
35	VU (WP3)	30.000	0	0	8.000	38.000	2.660		40.660
36	UiB (WP2)	10.000	0	0	0	10.000	700		10.700
37	UJ (WP28)	0	0	10.000	14.000	24.000	8.570		32.570
38	SINS (WP23,25)	16.000	0	0	10.500	26.500	15.900		42.400
39	UW (WP9)	0	0	0	16.000	16.000	1.120		17.120
40	IFIN-HH (WP7,15,18,24,28)	47.000	0	24.333	19.333	90.666	16.704		107.370
41	SU (WP25)	42.000	0	0	1.000	43.000	25.800		68.800
42	UU (WP5,19,21)	61.528	0	11.500	80.000	153.028	39.862		192.890
43	UEDIN (WP20,22)	16.930	0	6.400	8.000	31.330	10.550		41.880
44	U Glasgow (WP15,20,21,23,24)	88.000	0	29.250	41.000	158.250	94.950		253.200
45	Uliverpool (WP22)	17.200	0	0	0	17.200	10.320		27.520
46	Swansea (WP22)	17.200	0	0	0	17.200	10.320		27.520
GRAND TOTAL		3.248.870	35.000	946.764	2.791.930	7.022.564	2.010.076	967.360	10.000.000

Management Activity, Networking Activities, Transnational Access Activities, Joint Research Activities
TOTAL COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY

Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	202.767	0	0	0	202.767	574.706	777.473
	<i>INFN-BA</i>	<i>6.475</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6.475</i>	<i>3.885</i>	<i>10.360</i>
	<i>INFN-CT</i>	<i>4.667</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4.667</i>	<i>2.800</i>	<i>7.467</i>
	<i>INFN-FE</i>	<i>50.725</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>50.725</i>	<i>30.435</i>	<i>81.160</i>
	<i>INFN-GE</i>	<i>11.333</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>11.333</i>	<i>6.800</i>	<i>18.133</i>
	<i>INFN-LNF</i>	<i>84.726</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>84.726</i>	<i>389.590</i>	<i>474.316</i>
	<i>INFN-LNS</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5.300</i>	<i>5.300</i>
	<i>INFN-PI</i>	<i>14.333</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14.333</i>	<i>8.600</i>	<i>22.933</i>
	<i>INFN-PV</i>	<i>4.000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4.000</i>	<i>2.400</i>	<i>6.400</i>
	<i>INFN-TO</i>	<i>19.108</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>19.108</i>	<i>107.737</i>	<i>126.845</i>
	<i>INFN-TS</i>	<i>7.400</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7.400</i>	<i>17.160</i>	<i>24.560</i>
2	OeAW	360.000	15.000	25.000	51.000	451.000	360.769	811.769
3	UNIGRAZ	5.733	0	0	0	5.733	3.440	9.173
4	CUNI	94.000	0	201.000	1.000	296.000	177.600	473.600
5	TUL	11.563	0	0	0	11.563	6.937	18.500
6	DESY	240.600	0	0	0	240.600	144.360	384.960
7	FZJ	36.427	0	4.000	0	40.427	27.320	67.747
8	FZD	0	0	4.000	0	4.000	0	4.000
9	GSI	154.611	0	4.334	0	158.945	48.732	207.677
10	TUM	28.333	0	0	0	28.333	31.310	59.643
11	UA	0	0	2.083	0	2.083	1.250	3.333
12	UNIBI	17.183	0	0	0	17.183	10.310	27.493
13	RUB	371.500	40.000	50.000	0	461.500	297.040	758.540
14	UBO	32.167	0	0	0	32.167	108.340	140.507
15	FAU	0	0	5.000	3.867	8.867	25.460	34.327
16	GUF	22.667	0	0	0	22.667	24.200	46.867
17	ALU-FR	7.700	0	0	0	7.700	4.620	12.320
18	JLU	23.000	0	0	0	23.000	13.800	36.800
19	UHEI	80.250	0	10.000	0	90.250	83.925	174.175
20	UMainz	11.667	0	0	0	11.667	232.034	243.701
21	WWU	29.167	0	0	0	29.167	23.330	52.497
22	UREG	3.667	0	0	0	3.667	2.200	5.867
23	BUW	17.183	0	0	0	17.183	10.310	27.493
24	UB	0	0	0	0	0	10.070	10.070

25	USC	9.833	0	0	0	9.833	5.900	15.733
26	UVEG	4.333	0	0	0	4.333	31.750	36.083
27	UH	8.667	0	0	0	8.667	15.800	24.467
28	CEA	15.583	0	0	0	15.583	9.817	25.400
	<i>CEA-IRFU</i>	<i>15.583</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15.583</i>	<i>9.817</i>	<i>25.400</i>
29	CNRS	1.873.134	0	0	0	1.873.134	1.254.896	3.128.030
	<i>CNRS/IN2P3 LPSC</i>	<i>667.051</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>667.051</i>	<i>400.231</i>	<i>1.067.282</i>
	<i>CNRS/LPCML</i>	<i>82.745</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>82.745</i>	<i>49.647</i>	<i>132.392</i>
	<i>CNRS/LPT-Orsay</i>	<i>92.415</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>92.415</i>	<i>55.449</i>	<i>147.864</i>
	<i>CNRS/IN2P3 IPNO</i>	<i>173.778</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>173.778</i>	<i>104.267</i>	<i>278.045</i>
	<i>CNRS/IN2P3 IPHC</i>	<i>174.143</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>174.143</i>	<i>104.486</i>	<i>278.629</i>
	<i>CNRS/CPHT</i>	<i>266.100</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>266.100</i>	<i>159.660</i>	<i>425.760</i>
	<i>CNRS/IN2P3/SUBATECH</i>	<i>416.902</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>416.902</i>	<i>381.156</i>	<i>798.058</i>
30	FIBERCRYST	66.600	0	0	0	66.600	13.320	79.920
31	RBI	2.333	0	0	0	2.333	1.400	3.733
32	KFKI RMKI	0	0	0	0	0	2.600	2.600
33	FBK	48.750	0	0	0	48.750	10.288	59.038
34	RUG	38.800	0	160.000	0	198.800	119.280	318.080
35	VU	0	0	0	0	0	28.540	28.540
36	UiB	0	0	0	0	0	5.300	5.300
37	UJ	4.333	0	0	0	4.333	8.430	12.763
38	SINS	8.833	0	0	0	8.833	5.300	14.133
39	UW	0	0	0	0	0	8.480	8.480
40	IFIN-HH	256.475	5.000	43.000	11.500	315.975	64.625	380.600
41	SU	14.333	0	0	0	14.333	8.600	22.933
42	UU	18.333	0	0	0	18.333	62.955	81.288
43	UEDIN	8.600	0	0	0	8.600	5.360	13.960
44	U Glasgow	47.667	0	5.083	0	52.750	31.650	84.400
45	ULiverpool	5.733	0	0	0	5.733	3.440	9.173
46	Swansea	120.300	0	0	0	120.300	72.180	192.480
GRAND TOTAL		4.302.825	60.000	513.500	67.367	4.943.692	3.991.973	8.935.665

Management Activity, Networking Activities, Transnational Access Activities, Joint Research Activities

TOTAL BUDGET PER BUDGETARY ITEM AND PER BENEFICIARY

Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Access cost (EUR)	Total costs (EUR)	Requested EC contribution (EUR)	OVERHEADS
1	INFN	1.377.777	0	121.975	791.119	2.290.871	1.374.522	192.000	3.857.393	3.079.920	60,00%
	INFN-BA	19.795	0	2.660	3.445	25.900	15.540		41.440	31.080	60,00%
	INFN-CT	18.667	0	0	0	18.667	11.200		29.867	22.400	60,00%
	INFN-FE	178.900	0	6.000	18.000	202.900	121.740		324.640	243.480	60,00%
	INFN-GE	25.333	0	16.000	4.000	45.333	27.200		72.533	54.400	60,00%
	INFN-LNF	866.979	0	71.875	664.206	1.603.060	961.836	192.000	2.756.896	2.282.580	60,00%
	INFN-LNS	10.000	0	0	0	10.000	6.000		16.000	10.700	60,00%
	INFN-PI	44.333	0	10.000	3.000	57.333	34.400		91.733	68.800	60,00%
	INFN-PV	14.000	0	0	2.000	16.000	9.600		25.600	19.200	60,00%
	INFN-TO	154.170	0	15.440	88.468	258.078	154.847		412.925	286.080	60,00%
	INFN-TS	45.600	0	0	8.000	53.600	32.160		85.760	61.200	60,00%
2	OeAW	450.000	15.000	122.400	105.279	692.679	395.370		1.088.049	276.280	87,86%
3	UNIGRAZ	22.933	0	0	0	22.933	13.760		36.693	27.520	60,00%
4	CUNI	104.000	0	211.000	8.000	323.000	193.800		516.800	43.200	60,00%
5	TUL	18.223	0	880	785	19.888	11.932		31.820	13.320	60,00%
6	DESY	274.960	0	41.250	44.715	360.925	216.555		577.480	192.520	60,00%
7	FZJ	92.278	0	81.000	399.541	572.819	69.208	156.560	798.587	730.840	75,00%
8	FZD	0	0	14.000	2.000	16.000	0		16.000	12.000	#DIV/0!
9	GSI	526.111	25.000	207.934	250.150	1.009.195	105.222	202.500	1.316.917	1.109.240	20,00%
10	TUM	68.333	10.000	30.000	32.000	140.333	84.200		224.533	164.890	60,00%
11	UA	0	0	8.333	0	8.333	5.000		13.333	10.000	60,00%
12	UNIBI	42.958	0	0	25.775	68.733	41.240		109.973	82.480	60,00%
13	RUB	458.500	40.000	58.375	43.500	600.375	360.225		960.600	202.060	60,00%
14	UBO	212.167	0	15.000	69.500	296.667	178.000		474.667	334.160	60,00%
15	FAU	30.000	0	18.000	25.467	73.467	44.080		117.547	83.220	60,00%
16	GUF	72.667	0	31.000	7.000	110.667	66.400		177.067	130.200	60,00%
17	ALU-FR	26.580	0	890	3.330	30.800	18.480		49.280	36.960	60,00%
18	JLU	48.000	0	28.500	15.500	92.000	55.200		147.200	110.400	60,00%
19	UHEI	96.250	0	15.800	89.000	201.050	103.125		304.175	130.000	107,14%
20	UMainz	98.667	0	18.500	354.090	471.257	282.754	133.000	887.011	643.310	60,00%
21	WWU	78.667	0	30.000	19.000	127.667	76.600		204.267	151.770	60,00%
22	UREG	13.667	0	0	1.000	14.667	8.800		23.467	17.600	60,00%
23	BUW	34.384	0	24.361	9.988	68.733	41.240		109.973	82.480	60,00%
24	UB	13.000	0	0	6.000	19.000	11.400		30.400	20.330	60,00%
25	USC	31.833	0	5.500	2.000	39.333	23.600		62.933	47.200	60,00%
26	UVEG	69.333	0	0	3.000	72.333	43.400		115.733	79.650	60,00%
27	UH	52.667	0	0	2.000	54.667	32.800		87.467	63.000	60,00%
28	CEA Saclay	41.583	0	31.000	2.820	75.403	26.197		101.600	76.200	63,00%
	CEA-IRFU	41.583	0	31.000	2.820	75.403	26.197		101.600	76.200	
29	CNRS	2.137.209	0	30.000	174.672	2.341.881	1.405.129		3.747.010	618.980	60,00%
	CNRS/IN2P3 LPSC	711.051	0	0	1.000	712.051	427.231		1.139.282	72.000	60,00%
	CNRS/LPCML	94.745	0	15.000	5.600	115.345	69.207		184.552	52.160	60,00%
	CNRS/LPT-Orsay	109.615	0	0	0	109.615	65.769		175.384	27.520	60,00%
	CNRS/IN2P3 IPNO	202.778	0	0	2.000	204.778	122.867		327.645	49.600	60,00%
	CNRS/IN2P3 IPHC	204.143	0	15.000	3.875	223.018	133.811		356.829	78.200	60,00%
	CNRS/CPHT	276.100	0	0	3.000	279.100	167.460		446.560	20.800	60,00%
	CNRS/IN2P3/SUBATECH	538.777	0	0	159.197	697.974	418.784		1.116.758	318.700	60,00%
30	FIBERCRYST	91.600	0	20.500	3.533	115.633	23.127		138.760	58.840	20,00%
31	RBI	2.333	0	0	7.000	9.333	5.600		14.933	11.200	60,00%
32	KFKI RMKI	20.000	0	0	0	20.000	4.000		24.000	21.400	20,00%
33	FBK	68.750	0	0	150.700	219.450	11.688	283.300	514.438	455.400	17,00%
34	RUG	45.800	0	164.500	1.500	211.800	127.080		338.880	20.800	60,00%
35	VU	30.000	0	0	8.000	38.000	31.200		69.200	40.660	104,00%

36	UiB	10.000	0	0	0	10.000	6.000		16.000	10.700
37	UJ	4.333	0	10.000	14.000	28.333	17.000		45.333	32.570
38	SINS	24.833	0	0	10.500	35.333	21.200		56.533	42.400
39	UW	0	0	0	16.000	16.000	9.600		25.600	17.120
40	IFIN-HH	303.475	5.000	67.333	30.833	406.641	81.329		487.970	107.370
41	SU	56.333	0	0	1.000	57.333	34.400		91.733	68.800
42	UU	79.861	0	11.500	80.000	171.361	102.817		274.178	192.890
43	UEDIN	25.530	0	6.400	8.000	39.930	15.910		55.840	41.880
44	U Glasgow	135.667	0	34.333	41.000	211.000	126.600		337.600	253.200
45	ULiverpool	22.933	0	0	0	22.933	13.760		36.693	27.520
46	Swansea	137.500	0	0	0	137.500	82.500		220.000	27.520
GRAND TOTAL		7.551.695	95.000	1.460.264	2.859.297	11.966.256	6.002.049	967.360	18.935.666	10.000.000

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HadronPhysics2 Project

Estimated budget per WP
for the whole duration of the project (30 months)

WP No	WP acronym	Total costs (EUR)	Requested EC contribution (EUR)
1	MAN	1.000.000	1.000.000
TOTAL MAN		1.000.000	1.000.000
2	TORIC	456.746	255.000
3	TMD-Net	641.227	302.000
4	QCDnet	501.600	385.000
5	PrimeNet	310.645	220.000
6	SPHERE	179.440	120.000
7	FAIRnet	528.420	386.000
8	ReteQuarkonii	560.320	320.000
9	LEANNIS	516.937	219.000
Total Networking		3.695.335	2.207.000
10	ECT*	434.000	434.000
11	MAMI	580.104	432.000
12	GSI	302.000	302.000
13	COSY	341.000	341.000
14	LNF	782.654	587.000
Total TARI		2.439.758	2.096.000
15	CARAT	196.665	120.000
16	SPINMAP	1.170.466	275.000
17	FPCC	162.060	111.000
18	FutureGas	502.384	176.000
19	FutureJet	669.318	385.000
20	DIRCs	358.668	269.000
21	SciFi	1.023.259	303.000
22	LatticeQCD	1.376.115	550.000
23	HardEx	1.698.819	582.000
24	JointGEM	1.134.670	605.000
25	PolAntiP	421.333	316.000
26	ULISI	639.230	290.000
27	JETCAL	1.704.262	275.000
28	Silicon multiplier	743.322	440.000
Total JRA		11.800.573	4.697.000
GRAND TOTAL		18.935.666	10.000.000